

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Clifford Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

Rec'd Clerk's Office

AUG 24 2020

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles T	4				
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Statement of Indebt. & Lease/Purchase	6				
Fund	K.S.A.				
Fire Protection	19-2716	7	5,269	4,455	2,136
Total		xxxxx	5,269	4,455	2,136
Fund	K.S.A.		Resolution required? Vote publication required? No		
General	79-1962	8	141,237	118,618	23,731
Debt Service	10-113				
Library	12-1220				
Road	68-518c	9			
Special Road	80-1413				
Noxious Weed	2-1318				
Special Machinery		9			
Totals		xxxxxx	141,237	118,618	23,731
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Neighborhood Revitalization			Resolution required? Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Township	4,998,483
Fire Protection	2,085,369
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13, 2020

County Clerk



Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

Clifford Township

2021

Computation to Determine Limit for 2021 (Special)

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 4,630
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 4,630

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 80,737
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 243,437
5b. Personal property 2019	- 527,390
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ 47,506
7. Total valuation adjustment (sum of 4, 5c, 6)	128,243
8. Total estimated valuation July 1, 2020	2,085,376
9. Total valuation less valuation adjustment (8 minus 7)	1,957,133
10. Factor for increase (7 divided by 9)	0.06553
11. Amount of increase (10 times 3)	+ \$ 303
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,933
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,933
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 83
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,016

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clifford Township
FUND PAGE
Adopted Budget

2021

Fire Protection	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	563	722	476
Receipts:			
Ad Valorem Tax	4,540	4,630	xxxxxxxxxxxxxx
Delinquent Tax	228		
Motor Vehicle Tax	318	329	277
Recreational Vehicle Tax	3	2	3
16/20M Vehicle Tax	54	48	38
Commercial Vehicle Tax	16	14	20
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,159	5,023	338
Resources Available:	5,722	5,745	814
Expenditures:			
Potwin Fire Department	5,000	5,269	5,269
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	5,000	5,269	5,269
Unencumbered Cash Balance Dec 31	722	476	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	5,269	5,269	5,269
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,269
	Tax Required		4,455
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			4,455

CPA Summary

Desired Carryover Into 2022

Desired Carryover Amount:	\$0
Estimated Mill Rate Impact:	
2021 Tot Exp/Non-Appr Must Be:	\$0
Expenditures Must Be Changed by:	\$0

Projected Carryover Into 2022

\$476	2020 Ending Cash Balance (est.)
\$338	2021 Non-AV Receipts (est.)
\$4,455	2021 Ad Valorem Tax (est.)
\$5,269	Total 2021 Resources Available
\$5,000	Less 2019 Expenditures
\$269	Projected 2022 carryover (est.)

Mill Rate Comparison

2.136	2021 Fund Mill Rate
2.078	2020 Fund Mill Rate
2.136	Total 2021 Mill Rate
2.078	Total 2020 Mill Rate

Resolution? Vote publication require	No
Computed 2021 tax levy limit amount	5,016
Total 2021 tax levy amount	4,455

Clifford Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 112,847
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 112,847

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 101,118	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 685,545	
5b. Personal property 2019	- 1,036,253	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	+ 59,226	
7. Total valuation adjustment (sum of 4, 5c, 6)	160,344	
8. Total estimated valuation July 1, 2020	4,998,490	
9. Total valuation less valuation adjustment (8 minus 7)	4,838,146	
10. Factor for increase (7 divided by 9)	0.03314	
11. Amount of increase (10 times 3)	+ \$ 3,740	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 116,587	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	116,587	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,031	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 118,618	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clifford Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	112,847	6,321	88	475	727	0
Debt Service		0	0	0	0	0
Library		0	0	0	0	0
Road		0	0	0	0	0
Special Road		0	0	0	0	0
Noxious Weed		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
		0	0	0	0	0
Total	112,847	6,321	88	475	727	0

County Treas Motor Vehicle Estimate

6,321

County Treas Recreational Vehicle Estimate

88

County Treas 16/20M Vehicle Estimate

475

County Treas Commercial Vehicle Tax Estimate

727

County Treas Watercraft Tax Estimate

0

MVT Factor 0.05601

RVT Factor 0.00078

16/20M Factor 0.00421

Comm Veh Factor 0.00644

Watercraft Factor 0.00000

2021

Clifford Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	30,890	-	-	80-122
Road	Special Machinery	-	-	-	
Total		30,890	0	0	
Adjustments*					
Adjusted Totals		30,890	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Clifford Township
FUND PAGE

2021

Adopted Budget

General

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	852	8,147	7,849
Receipts:			
Ad Valorem Tax	107,484	112,847	xxxxxxxxxxxxxx
Delinquent Tax	2,830		
Motor Vehicle Tax	6,611	7,047	6,321
Recreational Vehicle Tax	94	48	88
16/20 M Vehicle Tax	615	569	475
Commercial Vehicle Tax	687	655	727
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	7,536	7,146	7,159
Mid Kansas Coop	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	125,858	128,312	14,770
Resources Available:	126,710	136,459	22,619
Expenditures:			
Taxes	1,344	16,054	16,054
Officers Pay	3,465	2,600	2,600
Salaries & Wages	7,543	7,380	7,380
Employee Benefits	500	2,400	2,400
Supplies/Utilities	58,207	1,500	1,500
Equipment & Repairs	992	8,500	8,500
Insurance	6,067	500	500
Contract Labor	7,345	12,816	12,816
Professional Fees	2,210	200	200
Road Maintenance/Materials		60,430	60,430
Cemetery/Weeds		2,000	2,000
Fuel		14,230	14,230
Cash Forward (2021 column)			12,627
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	30,890		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,563	128,610	141,237
Unencumbered Cash Balance Dec 31	8,147	7,849	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	123,563	128,610	141,237
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		141,237
	Tax Required		118,618
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			118,618

CPA Summary

Clifford Township

2021

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2021 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			0

Special Machinery K.S.A. 68-141g	2019 Actual
Unencumbered Cash Balance, Jan 1	215565
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	30,890
Interest on Idle Funds	
Other	
Resources Available:	246455
Total Expenditures	
Unencumbered Cash Balance, Dec 31	246,455

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Clifford Township
Butler County

will meet on July 27, 2020 at 8:00 p.m. at Marlin Thiessen's residence, 14358 NW River Valley Rd., Burns for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marlin Thiessen's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
Fire Protection	5,000	2.156	5,269	2.078	5,269	4,455	2.136
Total	5,000	2.156	5,269	2.078	5,269	4,455	2.136
Total Tax Levied:							
Fire Protection	4,536		4,630		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Fire Protection	2,103,451		2,228,029		2,085,376		
Fund	Expenditures	Actual Rate*	Expenditures	Actual Rate*	Budget Auth.	Ad Valorem	Est. Tax Rate*
General	118,563	22.437	128,610	22.326	141,237	118,618	23.731
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Special Machinery							
Totals	118,563	22.437	128,610	22.326	141,237	118,618	23.731
Less: Transfers	30,890		0		0		
Net Expenditure	87,673		128,610		141,237		
Total Tax Levied:							
Township	107,868		112,847		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,807,536		5,054,509		4,998,490		

Outstanding Indebtedness,

Jan 1	2018	2019	2020
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Curtis Wiebe
Treasurer

(Published in The Butler County Times-Gazette July 14, 2020.)

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Butler County
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BUDGET SUMMARY

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*Tax rates are expressed in mills.

Curtis Wiebe
Treasurer